

TENTATIVE BUDGET FOR CAM BER NUTRITIUS FOOD
22/10/2004

PERIOD: 1 YEAR

EQUIPMENT	NO	UNIT COST(SH)	Ugandan Sc	EURO
			TOTAL COST	Total
REFRIGERATOR	1	800000	800000	390
WATER HEATER (BOILER)	1	150000	150000	73
BLENDER	1	250000	250000	122
GRINDING MILL (peanut butter)	1	500000	500000	244
BIG SAUCEPANS	3	250000	750000	366
VOLUMETRIC CYLINDERS	2	50000	100000	49
PLASTIC BUCKETS	10	5000	50000	24
FOOD TROLLEYS	2	80000	160000	78
KITCHEN WEIGHING SCALES	1	100000	100000	49
HUNGING SCALES	2	100000	200000	98
KITCHEN KNIVES	5	2000	10000	5
TRAYS	2 SETS	15000	30000	15
KETTLE	1	30000	30000	15
HOT PLATE	2	200000	400000	195
SIDE PLATES	12 DOZEN	6000	72000	35
MOTAR &PESTLE	3	5000	15000	7
GRINDING STONES	2	10000	20000	10
FOOD BOXES	50	3000	150000	73
BROOMS	20	5000	100000	49
WASTE BINS	3	30000	90000	44
HOT WATER FLASKS	2	20000	40000	20
FUNNELS&SIEVES	10	5000	50000	24
APRONS	24	15000	360000	176
KITCHEN GLOVES	10	15000	150000	73
DRYNG RACKS	3	30000	90000	44
WORKING TABLES	3	150000	450000	220
PLASTIC CUPS	5 DOZENS	8000	40000	20
Log Fire Cooking in Concrete and steel with chimney			1000000	488
TOTAL			6157000	3003

Ref to :

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PERIOD: 1 YEAR**

ITEM	KG/WEEK	TOTAL/YEAR (KG)	UNIT COST (SH)	TOTAL COST/YEAR (SH)
POSHO	22	1144	700	800800
WANGIRI	4,5	234	2000	468000
MUCELE	12	625	1500	937500
RINGO	3	156	3500	546000
MILLET	6	312	800	249600
CHICKEN	3	156	10000	1560000
BEANS	3	156	1000	156000
PEAS	3	156	1000	156000
PEANUTS	10,5	546	2000	1092000
OIL	10,5	546	2500	1365000
FISH	10	520	5000	2600000
SALT	1	52	1000	52000
SUGAR	5	260	7500	1950000
CASSAVA	5	260	3000	780000
POTATOES	5	260	4000	1040000
TOTAL				13.612.500